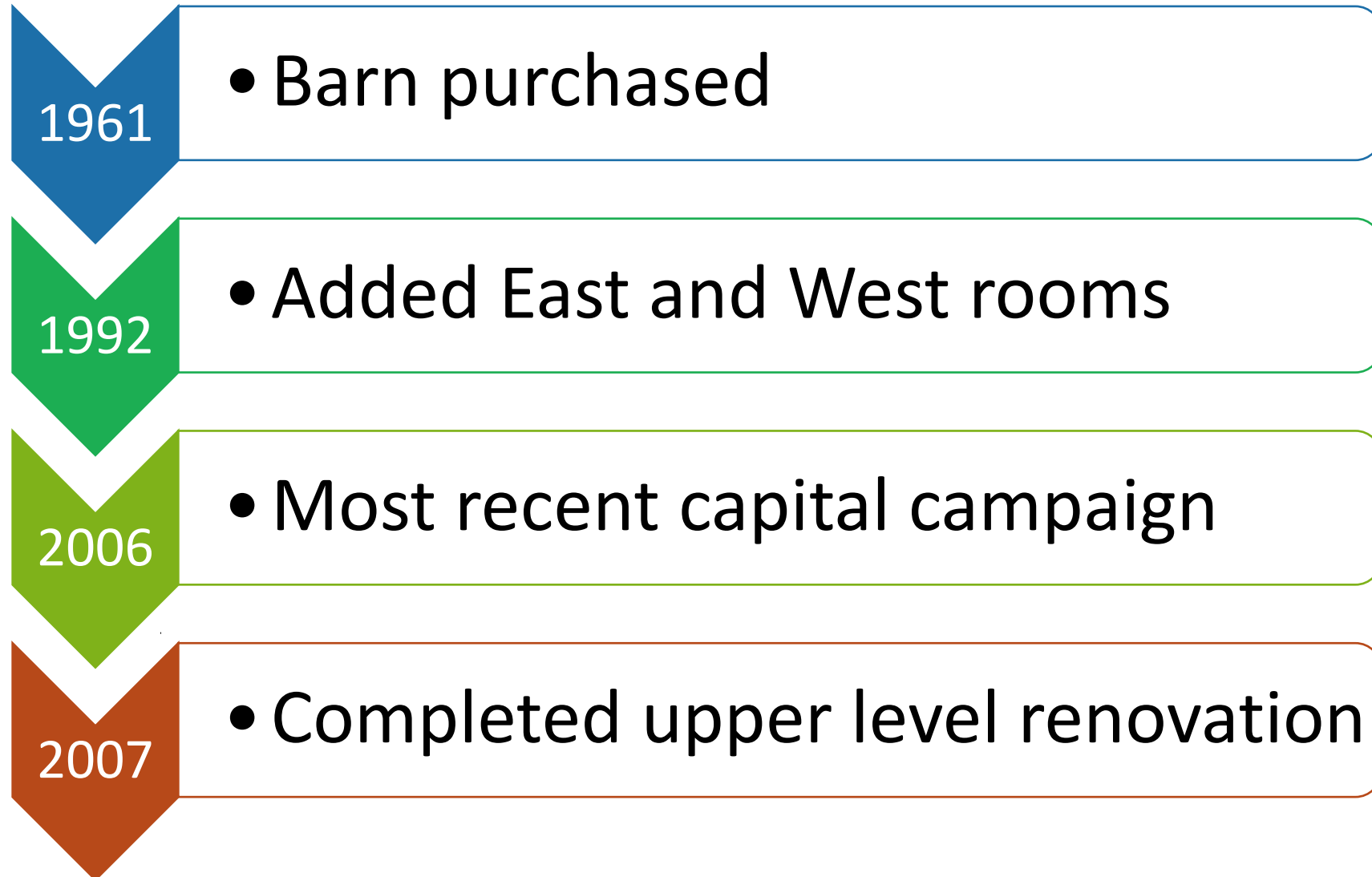


Capital Campaign Update

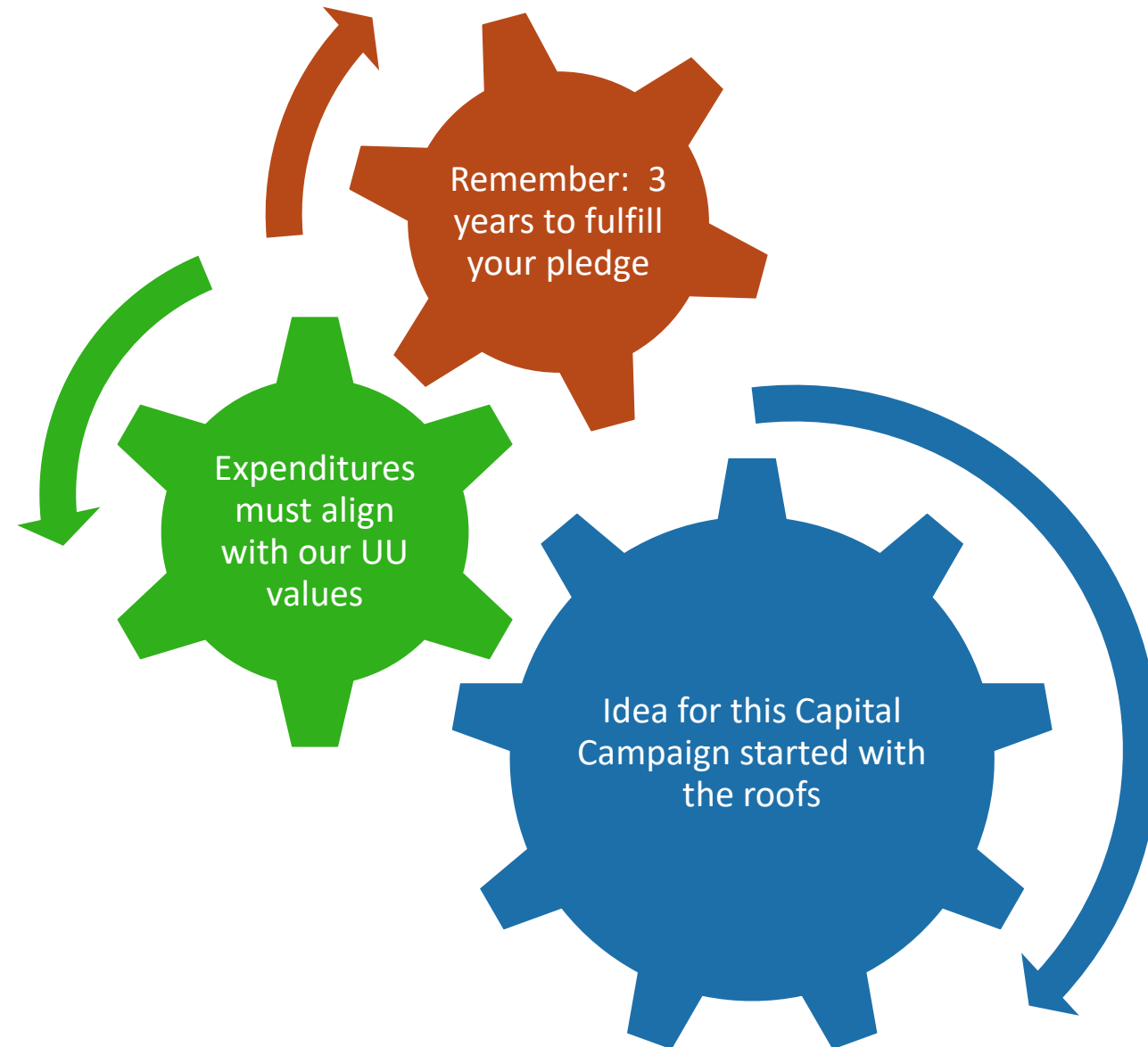
- Co-Chairs: Carol Ballance and Joe Meier
- Honorary Co-Chairs: Lowell and Rachel Swarts



Capital Campaign History



Upcoming Campaign



Preliminary 2022 Timeline

January 23	<ul style="list-style-type: none">• Rough plan/outline of 3 options
February/ Early March	<ul style="list-style-type: none">• Small group info and input sessions with members/friends to gather specific wants, needs, priorities and questions
Mid-March	<ul style="list-style-type: none">• Poll members/friends on which option the Capital Campaign will focus around
Late March/ Early April	<ul style="list-style-type: none">• UUA Consultant Barry Finkelstein returns to conduct feasibility study on the selected option, Can we raise the money?• Stewardship runs Annual Stewardship Campaign (ASC) with visiting stewards• Additional info and input sessions
Mid-May	<ul style="list-style-type: none">• Annual Congregational meeting to vote on moving forward with the CC and specific option
September	<ul style="list-style-type: none">• Kick Off Capital Campaign (assuming a vote to proceed)

Rough Plan/Outline of 3 Options



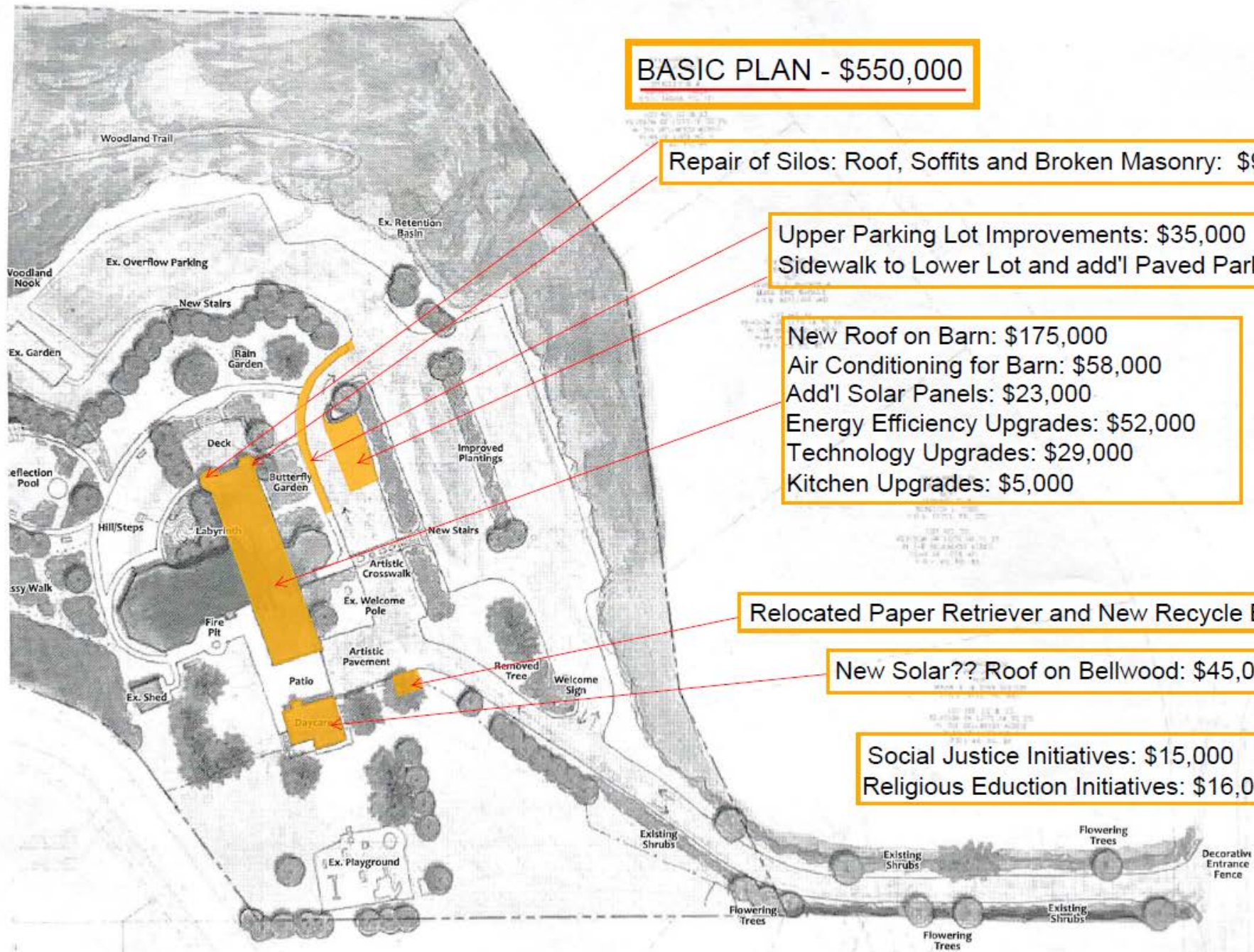
With the exception of the costs for the roofs and silos, all our plans and ideas are Very Preliminary!!!



The other items and the costs included in the following plans were derived from the work of the Strategic Plan Team (Spring/Summer of last year).



We have added a 15% contingency to the costs associated with these numbers



BASIC PLAN - \$550,000

Repair of Silos: Roof, Soffits and Broken Masonry: \$92,000

Upper Parking Lot Improvements: \$35,000
Sidewalk to Lower Lot and add'l Paved Parking

New Roof on Barn: \$175,000
Air Conditioning for Barn: \$58,000
Add'l Solar Panels: \$23,000
Energy Efficiency Upgrades: \$52,000
Technology Upgrades: \$29,000
Kitchen Upgrades: \$5,000

Relocated Paper Retriever and New Recycle Bin: \$5,000

New Solar?? Roof on Bellwood: \$45,000

Social Justice Initiatives: \$15,000
Religious Education Initiatives: \$16,000

